**3rd Quarter Year Summary**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| It. No. | Shop | Plan | Success | Accomplishment in Percentage% | Cost | Remark |
| 1 | Light Duty Maintenance | **179** | **172** | **96.09%** | **2,556,662.75Birr** |  |
| 2 | Heavy Duty Maintenance | **102** | **95** | **93.14%** | **2,738,241.99 Birr** |  |
| 3 | EMM Maintenance | **40** | **27** | **67.5%** | **6,982,638.99 Birr** |  |
| 4 | Electric Maintenance | **182** | **162** | **89.01%** | **1,701,435.00 Birr** |  |
| 5 | Welding & Suspension Maintenance | **64** | **59** | **92.19%** | **1,464,125.66 Birr** |  |
| 6 | Body & Painting Maintenance | **72** | **64** | **88.89%** | **300,230.96 Birr** |  |
| 7 | Machine & Fabrication Maintenance | **55** | **52** | **94.55%** | **119,955.64 Birr** |  |
| Over Time Cost | | **686,872.40 Birr** | | | | |
| Out Source Maintenance Cost | | **1,289,150.00 Birr** | | | | |
| Total Maintenance Cost | | **17,839,314.39 Birr** | | | | |
| Over Head Cost 30% | | **5,351,194.32 Birr** | | | | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **3rdQuarter Year Grand Total** | **694** | **631** | **90.92%** | **23,191,108.71 Birr** |